

**Nevada State Board of Dental Examiners  
Budget  
June 30, 2026 - June 30, 2028**

	Current Annualized FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2027 & 2028
<b>Revenue</b>				
<b>Category Type 100 Revenue</b>				
100-3600 Dental Hygienist - Initial License Activation Fee	0.00	3,000.00	0.00	3,000.00
100-3601 Dental Hygienist - ADEX Examination Initial Application	22,800.00	22,800.00	28,500.00	51,300.00
100-3602 Dental Hygienist - WREB Examination Initial Application	9,600.00	25,200.00	12,000.00	37,200.00
100-3603 Dental Hygienist - Endorsement Initial Application	16,200.00	15,000.00	20,250.00	35,250.00
100-3604 Dental Hygienist - Military and Military Spouse Initial Application	1,800.00	3,600.00	2,250.00	5,850.00
100-3605 Dental Hygienist - Instructor Limited License Initial Application	0.00	250.00	0.00	250.00
100-3606 Dental Hygienist - Supervision Limited License Initial Application	0.00	100.00	0.00	100.00
100-3607 Dental Hygienist - Local Anesthesia Permit Initial Application	3,000.00	6,500.00	6,000.00	12,500.00
100-3608 Dental Hygienist - Nitrous Oxide Permit Initial Application	2,200.00	900.00	4,400.00	5,300.00
100-3620 Dental Hygienist - Active License Renewal Application	495,000.00	69,900.00	618,750.00	688,650.00
100-3621 Dental Hygienist - Inactive License Renewal Application	0.00	2,700.00	0.00	2,700.00
100-3623 Dental Hygienist - Retired License Renewal Application	0.00	50.00	0.00	50.00
100-3624 Dental Hygienist - Renewal Late Fee	3,000.00	2,100.00	3,750.00	5,850.00
100-3630 Dental Hygienist - Reactivation License Fee	1,200.00	3,900.00	1,500.00	5,400.00
100-3632 Dental Hygienist - Revoked / Reinstatement License Fee	1,500.00	500.00	1,500.00	2,000.00
100-3633 Dental Hygienist - Geographically Restricted License for Non-Profit Initial Application	0.00	600.00	0.00	600.00
	556,300.00	157,100.00	698,900.00	856,000.00
<b>Category Type 200 Revenue</b>				
200-3600 Dentist - Initial License Activation Fee	0.00	2,400.00	0.00	2,400.00
200-3601 Dentist - ADEX Examination Initial Application	98,400.00	112,800.00	106,600.00	219,400.00
200-3602 Dentist - WREB Examination Initial Application	19,200.00	50,400.00	20,800.00	71,200.00
200-3603 Dentist - Endorsement Initial Application	58,800.00	30,000.00	63,700.00	93,700.00
200-3604 Dentist - Military and Military Spouse Initial Application	10,800.00	4,800.00	11,700.00	16,500.00
200-3605 Dentist - Instructor Limited License Initial Application	250.00	375.00	250.00	625.00
200-3606 Dentist - Supervision Limited License Initial Application	300.00	100.00	300.00	400.00
200-3607 Dentist - Geographically Restricted License for Non-Profit Initial Application	600.00	1,200.00	600.00	1,800.00
200-3609 Dentist - Specialty Conversion License Initial Application	2,750.00	3,250.00	2,750.00	6,000.00

200-3610 Dentist - Specialty Licensing by Credential Initial Application	26,500.00	10,600.00	26,500.00	37,100.00
200-3620 Dentist - Active License Renewal Application	148,200.00	1,530,000.00	185,250.00	1,715,250.00
200-3622 Dentist - Disabled License Renewal Application	0.00	200.00	0.00	200.00
200-3623 Dentist - Retired License Renewal Application	1,300.00	2,900.00	1,300.00	4,200.00
200-3624 Dentist - Renewal Late Fee	15,000.00	900.00	15,000.00	15,900.00
200-3625 Dentist - Supervision Limited License Renewal Application	300.00	300.00	300.00	600.00
200-3626 Dentist - Instructor Limited License Renewal Application	600.00	1,600.00	600.00	2,200.00
200-3627 Dentist - Residency Program Limited License Renewal Application	0.00	1,600.00	0.00	1,600.00
200-3630 Dentist - Reactivation License Fee	7,500.00	15,300.00	9,375.00	24,675.00
200-3631 Dentist - Inactivation License Fee	13,000.00	53,500.00	13,000.00	66,500.00
200-3632 Dentist - Revoked / Reinstatement License Fee	2,000.00	4,500.00	2,000.00	6,500.00
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	405,500.00	1,826,725.00	460,025.00	2,286,750.00

**Category Type 300 Revenue**

300-3600 General Anesthesia- Permit Activation Fee	0.00	0.00	0.00	-
300-3701 General Anesthesia - Admin Permit Initial Application	750.00	5,250.00	5,250.00	10,500.00
300-3702 General Anesthesia - Admin Permit Re-Evaluation Fee	10,500.00	17,500.00	37,500.00	55,000.00
300-3703 General Anesthesia - Site Permit Initial Inspection Fee	22,550.00	15,000.00	15,000.00	30,000.00
300-3704 General Anesthesia - Reinspection Fee (Both Admin and Site)	11,550.00	15,000.00	15,000.00	30,000.00
300-3705 General Anesthesia - Admin Permit Renewal	5,200.00	19,500.00	0.00	19,500.00
300-3706 General Anesthesia - (Site Permit Renewal)	8,600.00	36,000.00	0.00	36,000.00
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	59,150.00	108,250.00	72,750.00	181,000.00

**Category Type 400 Revenue**

400-3701 Moderate Sedation - Admin Permit Initial Inspection	12,750.00	7,500.00	7,500.00	15,000.00
400-3702 Moderate Sedation - Admin Permit Re-Evaluation Fee	2,500.00	2,500.00	17,500.00	20,000.00
400-3703 Moderate Sedation - Site Initial Permit Inspection Fee	1,500.00	1,500.00	1,500.00	3,000.00
400-3704 Moderate Sedation - Permit Reinspection Fee (Both Admin and Site)	3,000.00	1,500.00	1,500.00	3,000.00
400-3705 Moderate Sedation - Admin Permit Renewal	600.00	21,000.00	0.00	21,000.00
400-3706 Moderate Sedation - Site Permit Renewal	4,800.00	27,000.00	0.00	27,000.00
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	25,150.00	61,000.00	28,000.00	89,000.00

**Category Type 500 Revenue**

500-3701 Pediatric Sedation - Admin Permit Initial Application	3,750.00	3,750.00	3,750.00	7,500.00
500-3702 Pediatric Sedation - Admin Permit Re-Evaluation Fee	6,000.00	1,500.00	8,500.00	10,000.00
500-3703 Pediatric Sedation - Site Permit Initial Inspection	1,500.00	500.00	500.00	1,000.00
500-3704 Pediatric Sedation - Reinspection Fee (Both Admin and Site)	350.00	1,500.00	1,500.00	3,000.00
500-3705 Pediatric Sedation - Admin Permit Renewal	400.00	21,000.00	0.00	21,000.00
500-3706 Pediatric Sedation - Site Permit Renewal	400.00	13,500.00	0.00	13,500.00

	12,400.00	41,750.00	14,250.00	56,000.00
<b>Category Type 700 Revenue</b>				-
700-3701 Infection Control Inspection - ( Initial Inspection Fee)	26,500.00	30,000.00	30,000.00	60,000.00
Infection Control Inspection - Reinspection		300.00	300.00	600.00
	26,500.00	30,300.00	30,300.00	60,600.00
<b>Category Type 800 Revenue</b>				-
800-1000 Continuing Education Provider Fee	300.00	650.00	300.00	950.00
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<b>Category Type 999 Revenue</b>				-
999-1000 Administrative - Credit by Vendor	1,100.00	3,300.00	1,100.00	4,400.00
999-1001 Administrative - Duplicate Permit Request	200.00	150.00	400.00	550.00
999-1002 Administrative - Duplicate Wall Certification Request	1,400.00	900.00	2,800.00	3,700.00
999-1004 Administrative - Interest Received	80,900.00	73,100.00	71,400.00	144,500.00
999-1005 Administrative - Invoice Overpayment Reimbursement	27,600.00	900.00	0.00	900.00
999-1007 Administrative - NAC Booklet Purchase	0.00	24.00	0.00	24.00
999-1007 Administrative - Name Change Fee	600.00	500.00	600.00	1,100.00
999-1007 Administrative - NRS Booklet Purchase	0.00	18.00	0.00	18.00
999-1009 Administrative - License Certification / Verification Fee	8,600.00	12,300.00	17,200.00	29,500.00
999-1010 Administrative - Information Request	700.00	800.00	700.00	1,500.00
999-1011 Administrative - Investigative Services	22,000.00	25,000.00	25,000.00	50,000.00
999-1012 Administrative - Disciplinary Action Fine	0.00	100.00	100.00	200.00
999-1013 Adress Change	100.00	150.00	100.00	250.00
999-1014 Refund	15,800.00	0.00	0.00	0.00
999-1015 Credit Card Processing Fee	2,600.00	0.00	2,600.00	2,600.00
	161,600.00	117,242.00	122,000.00	239,242.00
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<b>Total Revenue</b>	<b>1,246,900.00</b>	<b>2,343,017.00</b>	<b>1,426,525.00</b>	<b>3,769,542.00</b>
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<b>Expenses</b>				-
<b>Category Type 100 Expenses</b>				-
100-5000 Gross Salary	803,400.00	935,500.00	972,900.00	1,908,400.00
100-5001 Workers' Compensation	5,300.00	5,500.00	5,700.00	11,200.00
100-5002 PERS Retirement	153,600.00	178,950.00	186,100.00	365,050.00
100-5003 Health Insurance	76,000.00	80,890.00	84,100.00	164,990.00
100-5004 Unemployment Insurance	11,500.00	13,450.00	14,000.00	27,450.00

100-5007 Medicare & Social Security	12,600.00	13,100.00	13,600.00	26,700.00
	<u>1,062,400.00</u>	<u>1,227,390.00</u>	<u>1,276,400.00</u>	<u>2,503,790.00</u>
<b>Category Type 200 Expenses</b>				-
200-6001 Other Travel Expenses/Expenditures	4,400.00	4,500.00	4,600.00	9,100.00
200-6100 Per Diem Out-of-State	600.00	600.00	600.00	1,200.00
200-6200 Per Diem In-State Mileage	11,300.00	11,600.00	11,900.00	23,500.00
	<u>16,300.00</u>	<u>16,700.00</u>	<u>17,100.00</u>	<u>33,800.00</u>
<b>Category Type 300 Expenses</b>				-
300-7020 Operating Supplies	9,800.00	10,100.00	10,400.00	20,500.00
300-7040 Printing and Copying Services	100.00	100.00	100.00	200.00
300-7051 Insurance - Bond Certification	1,500.00	1,500.00	1,500.00	3,000.00
300-7060 Contracts - General Services	194,200.00	175,000.00	150,000.00	325,000.00
300-7061 Contracts - Preliminary Screening Consultants	29,200.00	30,100.00	31,000.00	61,100.00
300-7062 Contracts - Board Inspectors	88,500.00	70,000.00	70,000.00	140,000.00
300-7064 Contracts - Infection Control Inspectors	38,800.00	40,000.00	45,000.00	85,000.00
300-7065 Contracts - Review Panel Members	2,400.00	2,500.00	2,600.00	5,100.00
300-7066 Contracts - Anesthesia Sub-Committee Member	200.00	200.00	200.00	400.00
300-7067 Contracts - Translation Service for Constituents	800.00	800.00	800.00	1,600.00
300-7073 Contracts - Maintenance of Software	22,800.00	23,000.00	23,000.00	46,000.00
300-7075 Contracts - Maintenance of Hardware - Copier System	1,800.00	1,900.00	2,000.00	3,900.00
300-7091 Equipment Repair Services - IT Equipment	900.00	900.00	900.00	1,800.00
300-7110 Non-State-Owned Building Rental	70,200.00	72,300.00	74,500.00	146,800.00
300-7120 Advertising and Public Relations	3,400.00	3,500.00	3,600.00	7,100.00
300-7130 Utilities - Electricity	3,200.00	3,300.00	3,400.00	6,700.00
300-7133 Utilities - Gas	200.00	200.00	200.00	400.00
300-7139 Internet Services	7,500.00	7,700.00	7,900.00	15,600.00
300-7200 Food - Board Meeting or Event	1,000.00	1,000.00	1,000.00	2,000.00
300-7201 Food - Staff Meeting or Event	3,000.00	3,100.00	3,200.00	6,300.00
300-7265 Claims Costs & Payments	40,000.00	0.00	0.00	0.00
300-7280 Postage	10,200.00	10,500.00	10,800.00	21,300.00
300-7290 Telephone Services	5,300.00	5,500.00	5,700.00	11,200.00
300-7300 Dues and Registrations	2,800.00	2,900.00	3,000.00	5,900.00
300-7330 Special Report Services and Fees	18,100.00	18,600.00	19,200.00	37,800.00
300-7391 Attorney General Cost Allocation	32,700.00	33,700.00	34,700.00	68,400.00
300-7430 Professional Services - Legal Services	80,000.00	20,000.00	20,600.00	40,600.00
300-7431 Professional Services - Board Member Per Diem	29,200.00	30,100.00	31,000.00	61,100.00

300-7465 Equipment Between \$1,000-\$5,000	17,500.00	18,000.00	18,500.00	36,500.00
300-7509 EITS Charges	21,400.00	22,000.00	22,700.00	44,700.00
300-7650 Refunds	800.00	800.00	800.00	1,600.00
300-7770 Computer Software - General	1,100.00	1,100.00	1,100.00	2,200.00
300-7771 Computer Software - Operations (Non-HR and Accounting)	46,900.00	40,000.00	40,000.00	80,000.00
300-7772 Computer Software - HR and Accounting	6,400.00	6,600.00	6,800.00	13,400.00
	<u>791,900.00</u>	<u>657,000.00</u>	<u>646,200.00</u>	<u>1,303,200.00</u>
<b>Category Type 999 Expenses</b>				-
999-2222 Bank Charges	1,200.00	1,200.00	1,200.00	2,400.00
999-3333 Merchant Fees	24,600.00	25,300.00	26,100.00	51,400.00
	<u>25,800.00</u>	<u>26,500.00</u>	<u>27,300.00</u>	<u>53,800.00</u>
<b>Total Expenses</b>	<u><b>1,896,400.00</b></u>	<u><b>1,927,590.00</b></u>	<u><b>1,967,000.00</b></u>	<u><b>3,894,590.00</b></u>
<b>Net Income (Loss)</b>	<u><u><b>(649,500.00)</b></u></u>	<u><u><b>415,427.00</b></u></u>	<u><u><b>(540,475.00)</b></u></u>	<u><u><b>(125,048.00)</b></u></u>